

## Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>del 01 de Enero al 31 de Marzo de 2023<br>(PESOS) |                       |                                |                       |                      |                      |                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| Concepto (c)                                                                                                                                                                           | Egresos               |                                |                       |                      |                      | Subejercicio (e)      |
|                                                                                                                                                                                        | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                      | <b>179,555,133.11</b> | <b>35,495,242.99</b>           | <b>215,050,376.10</b> | <b>91,295,758.46</b> | <b>90,983,530.74</b> | <b>123,754,617.64</b> |
| 31111M460010100 SINDICO                                                                                                                                                                | 682,976.23            | 0.00                           | 682,976.23            | 300,594.05           | 297,407.19           | 382,382.18            |
| 31111M460010200 REGIDORES                                                                                                                                                              | 6,842,506.00          | 7,450.00                       | 6,849,956.00          | 2,942,068.14         | 2,912,002.94         | 3,907,887.86          |
| 31111M460010300 PRESIDENTE MUNICIPAL                                                                                                                                                   | 1,137,530.78          | 0.00                           | 1,137,530.78          | 528,708.86           | 522,035.70           | 608,821.92            |
| 31111M460020100 PRESIDENCIA MUNICIPAL                                                                                                                                                  | 30,892,601.01         | 6,006,959.79                   | 36,899,560.80         | 23,592,277.48        | 23,506,041.40        | 13,307,283.32         |
| 31111M460020200 COORDINACION DE DESARROLLO INSTITUCIONAL                                                                                                                               | 2,163,819.42          | 0.00                           | 2,163,819.42          | 999,945.64           | 999,945.64           | 1,163,873.78          |
| 31111M460020400 DEPARTAMENTO AYUDAS VARIOS                                                                                                                                             | 264,928.99            | 0.00                           | 264,928.99            | 122,432.44           | 122,432.44           | 142,496.55            |
| 31111M460020500 OFICINA DE ENLACE CIUDADANA                                                                                                                                            | 622,574.92            | -518,812.43                    | 103,762.49            | 0.00                 | 0.00                 | 103,762.49            |
| 31111M460030000 DIRECCION DE COMUNICACION SOCIAL                                                                                                                                       | 1,925,042.52          | -15,366.57                     | 1,909,675.95          | 597,217.15           | 472,072.90           | 1,312,458.80          |
| 31111M460040000 JUZGADO MUNICIPAL                                                                                                                                                      | 518,188.03            | -58,518.22                     | 459,669.81            | 197,491.03           | 197,491.03           | 262,178.78            |
| 31111M460050000 DIRECCION DE ASUNTOS JURIDICOS                                                                                                                                         | 1,394,078.08          | -19,966.22                     | 1,374,111.86          | 535,191.81           | 535,191.81           | 838,920.05            |
| 31111M460060000 DIRECCION DE TURISMO                                                                                                                                                   | 1,620,548.49          | 140,181.48                     | 1,760,729.97          | 643,821.01           | 643,821.01           | 1,116,908.96          |
| 31111M460070000 DIRECCION DE INFORMATICA                                                                                                                                               | 1,925,880.89          | -155,000.00                    | 1,770,880.89          | 537,105.58           | 537,105.58           | 1,233,775.31          |
| 31111M460080000 INSTITUTO MPAL DE LA JUVENTUD YURIENSE                                                                                                                                 | 897,304.69            | 111,194.90                     | 1,008,499.59          | 502,157.90           | 502,157.90           | 506,341.69            |
| 31111M460090000 SECRETARIA DEL H. AYUNTAMIENTO                                                                                                                                         | 1,181,398.23          | 870,000.00                     | 2,051,398.23          | 751,868.93           | 751,868.93           | 1,299,529.30          |
| 31111M460100000 DIRECCION DE FISCALIZACION                                                                                                                                             | 1,409,125.07          | 70,043.41                      | 1,479,168.48          | 645,594.99           | 645,594.99           | 833,573.49            |
| 31111M460110000 DIRECCION DE SANIDAD                                                                                                                                                   | 1,016,881.70          | -189,943.30                    | 826,938.40            | 331,803.45           | 331,803.45           | 495,134.95            |
| 31111M460120000 ARCHIVO MUNICIPAL                                                                                                                                                      | 396,476.20            | 0.00                           | 396,476.20            | 143,162.66           | 143,162.66           | 253,313.54            |
| 31111M460130000 OFICINA ENLACE SRE                                                                                                                                                     | 3,185,597.18          | -90,000.00                     | 3,095,597.18          | 1,397,487.96         | 1,397,487.96         | 1,698,109.22          |
| 31111M460140100 TESORERIA MUNICIPAL                                                                                                                                                    | 18,311,179.27         | 2,209,410.14                   | 20,520,589.41         | 9,824,677.06         | 9,783,610.39         | 10,695,912.35         |
| 31111M460140200 JEFATURA DE ADQUISICIONES                                                                                                                                              | 620,422.64            | 23,000.00                      | 643,422.64            | 264,427.05           | 264,427.05           | 378,995.59            |
| 31111M460140300 COORDINACION DE MANTENIMIENTO                                                                                                                                          | 3,229,618.97          | 204,295.80                     | 3,433,914.77          | 1,506,281.43         | 1,506,281.43         | 1,927,633.34          |
| 31111M460150000 DIRECCION DE PREDIAL Y CATASTRO                                                                                                                                        | 1,083,810.41          | 194,794.54                     | 1,278,604.95          | 513,046.68           | 513,046.68           | 765,558.27            |
| 31111M460160000 DIRECCION DE RECURSOS HUMANOS                                                                                                                                          | 1,558,116.32          | -271,197.60                    | 1,286,918.72          | 511,412.48           | 511,412.48           | 775,506.24            |
| 31111M460170000 UNID TRANSP Y ACCESO A LA INFO PUBLICA                                                                                                                                 | 601,742.10            | 0.00                           | 601,742.10            | 270,462.03           | 250,606.53           | 331,280.07            |
| 31111M460180000 DIRECCION DE OBRAS PUBLICAS                                                                                                                                            | 17,416,874.15         | 21,480,284.14                  | 38,897,158.29         | 8,587,265.07         | 8,587,265.07         | 30,309,893.22         |
| 31111M460190000 DIRECCION DE DESARROLLO URBANO                                                                                                                                         | 1,101,579.55          | 75,719.09                      | 1,177,298.64          | 524,771.12           | 524,771.12           | 652,527.52            |
| 31111M460200000 DIRECCION DE PLANEACION                                                                                                                                                | 811,440.25            | 0.00                           | 811,440.25            | 372,997.78           | 372,997.78           | 438,442.47            |
| 31111M460210000 COMISARIA DE SEGURIDAD PUBLICA                                                                                                                                         | 3,542,229.04          | 23,473,672.73                  | 27,015,901.77         | 10,953,025.88        | 10,953,025.88        | 16,062,875.89         |
| 31111M460220000 DIRECCION DE PROTECCION CIVIL                                                                                                                                          | 288,190.27            | 1,727,584.32                   | 2,015,774.59          | 958,779.57           | 958,779.57           | 1,056,995.02          |
| 31111M460230000 DIRECCION DE MOVILIDAD MUNICIPAL                                                                                                                                       | 900,392.93            | 5,514,510.82                   | 6,414,903.75          | 2,509,644.42         | 2,509,644.42         | 3,905,259.33          |
| 31111M460240100 DIRECCION DE SERVICIOS PUBLICOS MPALES                                                                                                                                 | 4,528,256.74          | 290,907.87                     | 4,819,164.61          | 2,266,925.77         | 2,266,925.77         | 2,552,238.84          |
| 31111M460240200 LIMPIA                                                                                                                                                                 | 10,598,872.42         | -382,884.89                    | 10,215,987.53         | 4,762,780.80         | 4,762,780.80         | 5,453,206.73          |
| 31111M460240300 PARQUES Y JARDINES                                                                                                                                                     | 3,758,295.07          | -354,913.65                    | 3,403,381.42          | 1,346,724.20         | 1,346,724.20         | 2,056,657.22          |
| 31111M460240400 PANTEONES                                                                                                                                                              | 930,138.54            | 0.00                           | 930,138.54            | 392,657.38           | 392,657.38           | 537,481.16            |
| 31111M460240500 ALUMBRADO PUBLICO                                                                                                                                                      | 13,753,355.23         | -12,634,664.26                 | 1,118,690.97          | 439,864.27           | 439,864.27           | 678,826.70            |
| 31111M460240600 COORDINACION DE SERVICIOS GENERALES                                                                                                                                    | 677,475.59            | 0.00                           | 677,475.59            | 312,551.19           | 312,551.19           | 364,924.40            |
| 31111M460250000 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA                                                                                                                                 | 2,965,762.81          | 151,014.83                     | 3,116,777.64          | 1,543,581.33         | 1,543,581.33         | 1,573,196.31          |
| 31111M460260000 DIRECCION DE ASENTAMIENTOS HUMANOS                                                                                                                                     | 279,436.41            | 79,755.82                      | 359,192.23            | 143,618.84           | 143,618.84           | 215,573.39            |

## Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>del 01 de Enero al 31 de Marzo de 2023<br>(PESOS) |                       |                                |                       |                       |                       |                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto (c)                                                                                                                                                                           | Egresos               |                                |                       |                       |                       | Subejercicio (e)      |
|                                                                                                                                                                                        | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| 31111M460270000 DIRECCION DE AGUA POTABLE                                                                                                                                              | 7,641,075.51          | -976,026.95                    | 6,665,048.56          | 2,859,863.05          | 2,859,863.05          | 3,805,185.51          |
| 31111M460280000 DIRECCION DE DESARROLLO SOCIAL                                                                                                                                         | 2,113,363.33          | -109,056.50                    | 2,004,306.83          | 766,334.30            | 766,334.30            | 1,237,972.53          |
| 31111M460290000 DIRECCION DE DESARROLLO ECONOMICO                                                                                                                                      | 892,366.53            | -168,496.48                    | 723,870.05            | 165,899.35            | 165,899.35            | 557,970.70            |
| 31111M460300000 DIRECCION DE DESARROLLO RURAL                                                                                                                                          | 2,445,322.88          | 396,959.08                     | 2,842,281.96          | 754,182.03            | 754,182.03            | 2,088,099.93          |
| 31111M460310000 IMUVI                                                                                                                                                                  | 590,129.36            | -197,353.04                    | 392,776.32            | 164,051.57            | 164,051.57            | 228,724.75            |
| 31111M460320000 INSTANCIA DE LA MUJER YURIENSE                                                                                                                                         | 481,407.46            | 2,330.00                       | 483,737.46            | 215,924.37            | 215,924.37            | 267,813.09            |
| 31111M460330000 DIRECCION DE ATENCION AL MIGRANTE                                                                                                                                      | 476,081.51            | 0.00                           | 476,081.51            | 209,001.34            | 209,001.34            | 267,080.17            |
| 31111M460340000 DIRECCION DE EDUCACION PUBLICA                                                                                                                                         | 2,793,486.92          | -568,854.42                    | 2,224,632.50          | 825,201.19            | 825,201.19            | 1,399,431.31          |
| 31111M460350000 DIRECCION DE DEPORTE                                                                                                                                                   | 1,649,412.07          | 65,137.33                      | 1,714,549.40          | 757,085.25            | 757,085.25            | 957,464.15            |
| 31111M460360000 DIRECCION DE CASA DE LA CULTURA                                                                                                                                        | 2,473,369.06          | -252,850.76                    | 2,220,518.30          | 888,358.06            | 888,358.06            | 1,332,160.24          |
| 31111M460370000 CONTRALORIA MUNICIPAL                                                                                                                                                  | 1,937,721.34          | 151,859.57                     | 2,089,580.91          | 921,254.44            | 921,254.44            | 1,168,326.47          |
| 31111M460900100 SIST PARA EL DES INTERAL DE LA FAMILIA                                                                                                                                 | 11,026,750.00         | -10,787,917.38                 | 238,832.62            | 0.00                  | 0.00                  | 238,832.62            |
| I460000000N SIST PARA EL DES INTERAL DE LA FAMILIA                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | -5,819.92             | -5,819.92             | 5,819.92              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                       | <b>133,855,732.42</b> | <b>7,055,869.82</b>            | <b>140,911,602.24</b> | <b>64,571,032.93</b>  | <b>63,567,068.88</b>  | <b>76,340,569.31</b>  |
| 31111M460060000 DIRECCION DE TURISMO                                                                                                                                                   | 0.00                  | 150,000.00                     | 150,000.00            | 0.00                  | 0.00                  | 150,000.00            |
| 31111M460080000 INSTITUTO MPAL DE LA JUVENTUD YURIENSE                                                                                                                                 | 0.00                  | 100,000.00                     | 100,000.00            | 0.00                  | 0.00                  | 100,000.00            |
| 31111M460140100 TESORERIA MUNICIPAL                                                                                                                                                    | 0.00                  | 2,200,000.00                   | 2,200,000.00          | 1,333,103.00          | 1,333,103.00          | 866,897.00            |
| 31111M460180000 DIRECCION DE OBRAS PUBLICAS                                                                                                                                            | 78,650,618.72         | -12,289,075.42                 | 66,361,543.30         | 31,536,736.46         | 31,536,736.46         | 34,824,806.84         |
| 31111M460210000 COMISARIA DE SEGURIDAD PUBLICA                                                                                                                                         | 25,903,437.80         | -19,618,923.80                 | 6,284,514.00          | 3,066,870.98          | 3,066,870.98          | 3,217,643.02          |
| 31111M460220000 DIRECCION DE PROTECCION CIVIL                                                                                                                                          | 1,385,054.03          | -1,335,054.03                  | 50,000.00             | 0.00                  | 0.00                  | 50,000.00             |
| 31111M460230000 DIRECCION DE MOVILIDAD MUNICIPAL                                                                                                                                       | 4,752,782.09          | -3,442,997.07                  | 1,309,785.02          | 734,672.91            | 734,672.91            | 575,112.11            |
| 31111M460240500 ALUMBRADO PUBLICO                                                                                                                                                      | 11,350,000.00         | 13,311,058.60                  | 24,661,058.60         | 12,966,545.10         | 11,962,581.05         | 11,694,513.50         |
| 31111M460250000 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA                                                                                                                                 | 0.00                  | 2,742,944.16                   | 2,742,944.16          | 2,622,944.16          | 2,622,944.16          | 120,000.00            |
| 31111M460270000 DIRECCION DE AGUA POTABLE                                                                                                                                              | 11,500,000.00         | 1,200,000.00                   | 12,700,000.00         | 7,156,934.00          | 7,156,934.00          | 5,543,066.00          |
| 31111M460280000 DIRECCION DE DESARROLLO SOCIAL                                                                                                                                         | 0.00                  | 12,000,000.00                  | 12,000,000.00         | 0.00                  | 0.00                  | 12,000,000.00         |
| 31111M460300000 DIRECCION DE DESARROLLO RURAL                                                                                                                                          | 0.00                  | 1,250,000.00                   | 1,250,000.00          | 0.00                  | 0.00                  | 1,250,000.00          |
| 31111M460360000 DIRECCION DE CASA DE LA CULTURA                                                                                                                                        | 313,839.78            | 0.00                           | 313,839.78            | 89,851.32             | 89,851.32             | 223,988.46            |
| 31111M460900100 SIST PARA EL DES INTERAL DE LA FAMILIA                                                                                                                                 | 0.00                  | 10,787,917.38                  | 10,787,917.38         | 5,063,375.00          | 5,063,375.00          | 5,724,542.38          |
|                                                                                                                                                                                        |                       |                                | -                     |                       |                       | -                     |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                            | <b>313,410,865.53</b> | <b>42,551,112.81</b>           | <b>355,961,978.34</b> | <b>155,866,791.39</b> | <b>154,550,599.62</b> | <b>200,095,186.95</b> |